RESOLUTION NO. R-54 -09

A RESOLUTION ADOPTING A FEE SCHEDULE FOR THE "WATER UTILITY" CODE PURSUANT TO THE PROVISIONS OF CHAPTER 10A.35 OF THE PULLMAN CITY CODE.

WHEREAS, it is necessary for this City Council to adopt by Resolution a fee schedule for the "Water Utility" code, Chapter 10A.35 of the Pullman City Code; now, therefore,

BE IT RESOLVED by the City Council of the city of Pullman that the "Schedule of Monthly Water Service Rates and Additional and Special Charges Related to City Water Service" marked as Exhibit "A" attached hereto and incorporated herein by reference, is adopted for the "Water Utility" code pursuant to the provisions of Pullman City Code Chapter 10A.35.

BE IT FURTHER RESOLVED that the fee schedule herein established shall be effective as of November 1, 2009.

BE IT FURTHER RESOLVED that the fee schedule herein established shall remain in effect until the effective date of any subsequent revisions of this fee schedule.

ADOPTED by the City Council of the city of Pullman at a regular meeting held on the __15th__ day of __September____, 2009.

DATED this 16th day of September , 2009

Mayor Glenn A. Johnson

ATTEST;

Finance Director
William F. Mulholland

Approved as to Form:

City Attorney Laura D. McAloon

FILED

SEP 16 2009 CITY CLERK'S OFFICE PULLMAN, WASHINGTON

SCHEDULE OF MONTHLY WATER SERVICE RATES AND ADDITIONAL AND SPECIAL CHARGES RELATED TO CITY WATER SERVICE.

1. READY-TO-SERVE (BASE FEE) CHARGE AND VOLUME [P.C.C. 10A.35.010(1)(a)]

For Single Family Customers:

Monthly Charge Effective As Of:

Ready-To-Serve Charge										
Meter Size										
(inches)	1	<u>1/1/2009</u>	11	/1/2010		<u>1/1/2011</u>		/1/2012		<u>1/1/2013</u>
3/4	\$	19.25	\$	20.50	\$	21.75	\$	23.00	\$	
1		30.25		32.30		34.30		36.25		38.25
1 1/2		49.05		52.25		55.40		58.60		61.80
2		73.00		77.75		82.45		87.20		91.95
3		128.50		136.85		145.20		153.55		161.90
4		198.55		211.45		224.35		237.25		250.15
6	•	385.40		410.40		435.45		460.45		485.50
Volume Charge/100 cf	1	1/1/2009	<u>11</u>	/1/2010	1	1/1/2011	<u>11</u>	/1/2012	1	1/1/2013
November - May						,				
501 cf - 800 cf	\$	1.43	\$	1.58	\$	1.75	\$	1.93	\$	2.13
over 800 cf		1.50		1.66		1.83		2.02		2.23
		6/1/2010	<u>(</u>	6/1/2011		6/1/2012	9	5/1/2013		6/1/2014
<u>June</u> - <u>October</u>										
501 cf - 800 cf	\$	1.69	\$	1.88	\$	2.09	\$	2.31	\$	2.56
801 cf - 2,000 cf		1.83		2.03		2.25		2.49		2.76
over 2,000 cf		2.28		2.53		2.81		3.12		3.46

For Multi-Unit Residential Customers (including mobile home parks):

Ready-to-Serve Charge per month/account per month/unit	<u>11</u> ,	/1/2009 11.75 7.50	<u>11</u> \$	/ <u>1/2010</u> 12.45 7.95	<u>11</u> \$	/ <u>1/2011</u> 13.05 8.35	<u>11</u>	/ <u>1/2012</u> 13.75 8.80	<u>11</u> \$	14.65 9.40
Volume Charge/100 cf	<u>11</u>	/1/2009	11.	/1/2010	11,	/1/2011	11/	/1/2012	11/	/1/2013
November - May over 500 cf	\$	1.43	\$	1.58	\$	1.75	\$	1.93	\$	2.13

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<u>June</u> - <u>October</u>										
over 500 cf	\$	1.83	\$	2.03	\$	2.25	\$	2.49	\$	2.76
For Commercial Customers:										
Ready-To-Serve Charge_				Monthly	Cha	arge Effect	tive	As Of:		
Meter Size										
(inches)	<u>1</u>	<u>1/1/2009</u>	1	1/1/2010	1	1/1/2011	1	1/1/2012	1	1/1/2013
3/4	\$	19.25	\$	20.50	\$	21.75	\$	23.00	\$	24.25
1		30.25		32.30		34.30		36.25		38.25
1 1/2		49.05		52.25		55.40		58.60		61.80
2		73.00		77.75		82.45		87.20		91.95
3		128.50		136.85		145.20		153.55		161.90
4		198.55		211.45		224.35		237.25		250.15
6		385.40		410.40		435.45		460.45		485.50
Volume Charge/100 cf	1	1/1/2009	1	1/1/2010	1	1/1/2011	1	1/1/2012	1	<u>1/1/2013</u>
November - May										
over 500 cf	\$	1.43	\$	1.58	\$	1.75	\$	1.93	\$	2.13
		6/1/2010		<u>6/1/2011</u>		6/1/2012		6/1/2013		<u>6/1/2014</u>
<u>June</u> - <u>October</u>										
over 500 cf	\$	1.83	\$	2.03	\$	2.25	\$	2.49	\$	2.76
For Irrigation Customers:										
Ready-To-Serve Charge			N	Monthly C	har	ge Effecti	ve .	As Of:		
Meter Size										
(inches)		<u>/1/2009</u>		<u>/1/2010</u>		<u> 1/1/2011</u>		<u>/1/2012</u>		<u>/1/2013</u>
3/4	\$	19.25	\$	20.50	\$	21.75	\$	23.00	\$	24.25
1		30.25		32.30		34.30		36.25		38.25
1 1/2		49.05		52.25		55.40		58.60		61.80
2		73.00		77.75		82.45		87.20		91.95
3		128.50		136.85		145.20		153.55		161.90
4		198.55		211.45		224.35		237.25		250.15
6		385.40		410.40		435.45		460.45		485.50
/olume Charge/100 cf (all year)	11/	1/2009	11/	/1/2010	11	/1/2011	11/	1/2012	11/	/1/2013
0-2000 cf	\$	1.83	\$	2.03	\$	2.25	\$	2.49	\$	2.76
2001 cf -20,000 cf		2.28		2.53		2.81		3.12		3.46
over 20,000 cf		2.57		2.85		3.16		3.51		3.90

6/1/2010

<u>6/1/2013</u> <u>6/1/2014</u>

Pursuant to a Pullman City Council motion passed at the Council meeting on November 13, 2001, the charge for City park irrigation meters shall be one-half the regular irrigation meter charge. Turn off and turn on charges for City park irrigation meters are waived.

2. **OUTSIDE CITY** [P.C.C. 10A.35.010(1)(b)]

The rates and charges per month for City water used, consumed, withdrawn, or permitted to escape outside the city limits by each user and the Fire Line and General Facility Charges for each user are one and one-half times the rate which would be charged the same type of user in the city limits for the same service as set forth in subsections 1, 3, 4 and 13.

3. **FIRE LINES** [P.C.C. 10A.35.010(1)(c)]

Fire lines constructed to serve only fire protection systems within buildings may be connected without a meter; provided, however, that the following monthly rates will be charged to the user for

Monthly Charge Effective As Of:

Line Size (inches)	<u>11</u>	/1/2009	11.	<u>/1/2010</u>	11	<u>/1/2011</u>	11/	/1/2012	<u>11</u> /	1/2013
4 and Smaller	\$	10.02	\$	10.72	\$	11.47	\$	12.27	\$	13.13
6		16.52		17.68		18.92		20.24		21.66
8		26.54		28.40		30.39		32.52		34.80
10		40.04		42.84		45.84		49.05		52.48

4. METER SIZE CHANGES, RELOCATIONS OR GRADE CHANGES [P.C.C. 10A.35.010 (1)(d)]

The charge for changing the size of a meter, relocating a meter or changing the grade of a meter shall be on a time and material basis with a deposit required to be paid to the City Finance Director prior to the work being performed. The deposit required is as follows:

Service	<u>D</u>	eposit*
Meter Size Change	\$	200.00
Meter Relocation		200.00
Meter Grade Change		200.00

^{*} Actual cost will be billed.

5. **METER TESTING CHARGE** [P.C.C. 10A.35.010 (1)(e)]

The charge for customer requested meter testing shall be \$35.00.

6. PRESSURE REDUCING VALVE INSTALLATION FEE [P.C.C. 10A.35.010(1)(f)]

The charge for installing pressure reducing valves shall be on a time and material basis with a deposit required to be paid to the City Finance Director prior to the work being performed. The deposit required is as follows:

Valve Size (inches)	Deposit *
3/4	\$ 145.00
1	180.00
1 1/2	320.00
2	525.00
4	1,300.00
6	1,950.00

^{*} Actual cost will be billed.

7. **DEVELOPER CONSTRUCTED EXTENSION FEE** [P.C.C. 10A.35.010(1)(g)]

The fee charged for services related to developer constructed extensions shall be as follows:

Estimated Cost of	Fee
Water Line Extension*	
Up to \$50,000	2% of the estimated cost
\$50,001 and Over	1% additional of the estimated cost over \$50,000

^{*} Cost estimate shall be approved by the Director.

8. **DELINQUENT CHARGE INTEREST RATE** [RCW 35.67.200 and P.C.C. 10A.35.010(1)(h)]

The interest rate on delinquent charges shall be eight percent per annum computed on a monthly basis.

9. TURN ON CHARGE - DELINQUENT PAYMENTS [P.C.C. 10A.35.010(1)(i)]

Turn on charges for delinquent payments shall be \$40.00. If it is necessary to call an M&O employee back to work for the turn on, the charge shall be \$75.00

10. **SPECIAL READING CHARGE** [P.C.C. 10A.35.010(1)(j)]

Special reading charge shall be \$25.00. If it is necessary to call an M&O employee back to work for the special reading, the charge shall be \$75.00

11. SPECIAL TURN OFF OR TURN ON CHARGE [P.C.C. 10A.35.010(1)(k)]

Special turn off or turn on charge shall be \$20.00 for either action. If it is necessary to call an M&O employee back to work for the turn off or turn on, the charge shall be \$75.00.

12. METER AND SERVICE INSTALLATION CHARGE [P.C.C. 10A.35.010(1)(1)]

Every owner, lessee, or applicant shall, before property has water service, pay to the City Finance Director for this water connection on the following basis:

·	Without	With		
	Pavement	Pavement		
	<u>Replacement</u>	Replacement		
Meter Size				
3/4" Meter	\$ 490.00	\$ 600.00		
1" Meter	540.00	650.00		

The charge for installing each service line and meter larger than one-inch shall be on a time and material basis, with a deposit required to be paid to the City Finance Director prior to installation. The meter sizes and deposits required are as follows:

	Dep	osit*
	Without	With
	Pavement	Pavement
	Replacement	<u>Replacement</u>
Meter Size		
1 1/2" Meter	\$ 1,045.00	\$ 1,155.00
2" Meter	1,320.00	1,430.00
3" Meter	1,925.00	2,035.00
4" Meter	2,530.00	2,640.00
6" Meter	4,730.00	4,840.00

^{*} Actual cost will be billed.

13. GENERAL FACILITY CHARGE (GFC) [P.C.C. 10A.35.010(m)]

Every owner, lessee, or applicant shall, before property has water service, pay to the City Finance Director for this water connection a general facility connection fee on the following basis:

For All Customers Other Than Multi-Unit Residential Customers (including mobile home parks):

Effective As Of:

Meter Size					
(inches)	<u>11/1/2009</u>	<u>11/1/2010</u>	11/1/2011	<u>11/1/2012</u>	<u>11/1/2013</u>
3/4	\$ 1,070.00	\$1,177.00	\$ 1,295.00	\$1,425.00	\$1,568.00
1	1,690.00	1,859.00	2,045.00	2,250.00	2,475.00
1 1/2	2,727.00	3,000.00	3,300.00	3,630.00	3,993.00
2	4,059.00	4,465.00	4,912.00	5,403.00	5,943.00
3	7,147.00	7,862.00	8,648.00	9,513.00	10,464.00
4	11,044.00	12,148.00	13,363.00	14,699.00	16,169.00
6	21,438.00	23,582.00	25,940.00	28,534.00	31,387.00

For Multi-Unit Residential Customers (including mobile home parks):

Effective As Of:

	11/1/2009	<u>11/1/2010</u> <u>1</u>	1/1/2011	11/1/2012	<u>11/1/2013</u>
Base Fee	\$ 638.00	\$ 702.00 \$	772.00	\$ 849.00	\$ 934.00
+ Amount/Unit	429.00	472.00	519.00	571.00	628.00

When the number of units for a multi-unit customer (including mobile home parks) increases, the difference between the GFC for the revised multi-unit customer and the GFC for the existing multi-unit customer shall be paid to the City Finance Director. When a meter is upsized as the result of a remodel or demolition/reconstruction project, the difference between the GFC for the new meter and the GFC for the existing meter shall be paid to the City Finance Director.